

LILLIAN E KERR NURSING/REHABILITATION

2383 STATE HWY 17

PHELPS 54554 Phone: (715) 545-2589

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 79

Total Licensed Bed Capacity (12/31/03): 79

Number of Residents on 12/31/03: 72

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 66

Non-Profit Corporation

Skilled

No

Yes

Yes

66

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		30.6
Supp. Home Care-Personal Care	No					1 - 4 Years		43.1
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	2.8	More Than 4 Years		15.3
Day Services	No	Mental Illness (Org./Psy)	52.8	65 - 74	4.2			----
Respite Care	Yes	Mental Illness (Other)	1.4	75 - 84	33.3			88.9
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	48.6	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	1.4	95 & Over	11.1	Full-Time Equivalent		
Congregate Meals	Yes	Cancer	0.0		----	Nursing Staff per 100 Residents		
Home Delivered Meals	Yes	Fractures	0.0		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	9.7	65 & Over	97.2	-----		
Transportation	No	Cerebrovascular	8.3	-----	----	RNs		8.5
Referral Service	Yes	Diabetes	2.8	Gender	%	LPNs		7.8
Other Services	No	Respiratory	1.4	-----	----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	22.2	Male	25.0	Aides, & Orderlies		
Mentally Ill	No		----	Female	75.0			
Provide Day Programming for			100.0		----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total Resi- dents	% Of All
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	%
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Skilled Care	3	100.0	280	44	95.7	114	1	100.0	130	20	95.2	159	0	0.0	0	1	100.0	145	69 95.8
Intermediate	---	---	---	2	4.3	98	0	0.0	0	1	4.8	138	0	0.0	0	0	0.0	0	3 4.2
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0 0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0 0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0 0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0 0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0 0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0 0.0
Total	3	100.0		46	100.0		1	100.0		21	100.0		0	0.0		1	100.0		72 100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	9.8	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	11.1	47.2	41.7	72
Other Nursing Homes	19.7	Dressing	13.9	43.1	43.1	72
Acute Care Hospitals	67.2	Transferring	26.4	36.1	37.5	72
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	27.8	34.7	37.5	72
Rehabilitation Hospitals	0.0	Eating	55.6	16.7	27.8	72
Other Locations	3.3	*****				
Total Number of Admissions	61	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	1.4		Receiving Respiratory Care	12.5
Private Home/No Home Health	5.1	Occ/Freq. Incontinent of Bladder	79.2		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	27.1	Occ/Freq. Incontinent of Bowel	65.3		Receiving Suctioning	0.0
Other Nursing Homes	5.1				Receiving Ostomy Care	2.8
Acute Care Hospitals	8.5	Mobility			Receiving Tube Feeding	0.0
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	9.7		Receiving Mechanically Altered Diets	30.6
Rehabilitation Hospitals	0.0					
Other Locations	3.4	Skin Care			Other Resident Characteristics	
Deaths	50.8	With Pressure Sores	6.9		Have Advance Directives	98.6
Total Number of Discharges		With Rashes	6.9		Medications	
(Including Deaths)	59				Receiving Psychoactive Drugs	44.4

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Nonprofit Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	83.0	86.2	0.96	83.7	0.99	84.0	0.99	87.4	0.95
Current Residents from In-County	70.8	78.8	0.90	72.8	0.97	76.2	0.93	76.7	0.92
Admissions from In-County, Still Residing	39.3	24.5	1.60	22.7	1.73	22.2	1.77	19.6	2.00
Admissions/Average Daily Census	92.4	110.9	0.83	113.6	0.81	122.3	0.76	141.3	0.65
Discharges/Average Daily Census	89.4	116.1	0.77	115.9	0.77	124.3	0.72	142.5	0.63
Discharges To Private Residence/Average Daily Census	28.8	44.0	0.65	48.0	0.60	53.4	0.54	61.6	0.47
Residents Receiving Skilled Care	95.8	94.4	1.02	94.7	1.01	94.8	1.01	88.1	1.09
Residents Aged 65 and Older	97.2	96.1	1.01	93.1	1.04	93.5	1.04	87.8	1.11
Title 19 (Medicaid) Funded Residents	63.9	68.3	0.94	67.2	0.95	69.5	0.92	65.9	0.97
Private Pay Funded Residents	29.2	22.4	1.30	21.5	1.36	19.4	1.50	21.0	1.39
Developmentally Disabled Residents	0.0	0.6	0.00	0.7	0.00	0.6	0.00	6.5	0.00
Mentally Ill Residents	54.2	36.9	1.47	39.1	1.39	36.5	1.48	33.6	1.61
General Medical Service Residents	22.2	17.2	1.29	17.2	1.29	18.8	1.18	20.6	1.08
Impaired ADL (Mean)	55.6	48.1	1.15	46.1	1.20	46.9	1.18	49.4	1.12
Psychological Problems	44.4	57.5	0.77	58.7	0.76	58.4	0.76	57.4	0.77
Nursing Care Required (Mean)	7.5	6.8	1.10	6.7	1.11	7.2	1.04	7.3	1.02